

April 29, 2018

Worship Centers: Holy Spirit Catholic Church, 201 44th St. South Parish Offices: 201 44th St. South Great Falls, MT 59405 Holy Family Chapel, 2800 Central Ave.

Parish Office hours: Monday – Thursday 8:30 a.m. – 4:00 p.m., Friday 8:30 a.m. – Noon

Phone: (406)452-6491

Fax: 452-6495

Email: hsparish@holvspiritgf.org

Website: www.holvspiritgf.org

School: 2820 Central Avenue

Phone: 761-5775

Email: jwichman@holyspiritgf.org

web: www.holyspiritgfschool.org

Check out FORMED.org Our parish code is PGMYJZ

WE, the people of Holy Spirit Catholic Parish of Great Falls, Montana, created by God, centered in Jesus Christ, and empowered by the Holy Spirit, are sharing our journey of faith,

WE are committed to upholding our faith, strengthening our families, and being a joyful people of prayer.

WE strive to be the Lord's presence on earth by welcoming and ministering to all people with compassion and hope. Rev. March 1999

"There is nothing which edifies others as much as charity and kindness, by which, as by the oil in our lamp, the flame of good example is kept alive.." ~ St. Francis De Sales

You are invited! "Living your Strengths" small group

Would you like to be a part of a small group that will met to discover our God-given talents and learn to turn them into strengths? The "Living your Strengths" program is breathing fresh air into Catholic churches throughout the country. By discovering and better understanding our natural talents, we grow spiritually, become more satisfied, and better understand and accept the differences in each other. We also come to understand where we are best suited to serve Christ and His Church. A small group of 9-10 people will meet for five 90-minute weekly sessions, beginning in May. Meeting days and times will be determined by the group. You are invited to join! To sign up, please contact Mary W. at the parish office at 452-6491 or Judy Held, group moderator, at judy@catholicfoundationmt.org.



Victor Hannuneh is here this weekend to display carved olive wood religious works. He is a part of a group of Palestinian Christians traveling around our country selling these superb carvings. Revenue gen-

erated helps to restore justice to an oppressed Palestinian Christian minority, supports families of skilled carvers and

helps in keeping a Christian presence in the Holy Land. Your purchase will be an act of social justice as well as provide an opportunity to own or give as gifts original folk art from Bethlehem.



We need some help!!

We need volunteers to help



with Coffee and Rolls service after 11:00 Masses. There is a sign-up board in the social hall. Please consider

helping!

Fifth Sunday of Easter, April 29, 2018

Holy Spirit Parish Weekend Mass Schedule

Saturday -4:30 p.m.

Sunday - 8:30 & 11:00 a.m.

Daily Mass Schedule

Holy Spirit Day Chapel:

Tuesdays 5:15 p.m., Wednesdays & Thursdays 8:30 a.m.

Park Place (3200 15th Ave. S) 2nd Wednesday each month 2:30 Highgate (3000 11th Ave S) 3rd Wednesday each month 1:30

Holy Family Chapel (2800 Central Avenue) Fridays 8:30 a.m.

Reconciliation: Saturdays - 2-4 pm, Wednesdays 5:30-6:30 pm or by appointment with a priest.



Holy Spirit Chapel is open for prayer before the Blessed Sacrament: Monday - Thursday 8:30 a.m. - 4 pm

Friday 8:30 - 12.

Mass Intentions:

Mon., 4/30- 8:30 am - Karen Miller (sp int) r/b T Dimke Tues., 5/1-5:15 p.m. - Anne Trunkle (sp int) r/b G & C Campanella Wed., 5/2-8:30 a.m, -+Jim, Hazel, Barbara, Tom Capp r/b J Capp Thu., 5/3-8:30 am - Sheila (sp int) r/b D McCallum Fri., 5/4-8:30 a.m., HF - +James Kragovich r/b C Christensen Sat., 5/5-4:30 p.m.-+Meta Lux r/b J Edgar Sun., 5/6-8:30 a.m-+Dave Pollock & family r/b Drakes - 11:00 a.m.- +Ellie Scow r/b M Bross

Readings for next week: Sixth Sunday of Easter

1st Reading: Acts of the Apostles 10:25-26, 34-35, 44-48

2nd Reading: 1 John 4:7-10 Gospel: John 15:9-17

Thursday: RCIA - 7:00 pm

Coffee & Rolls Schedule

Apr 29: 8:30 ~ Clark/Hannula; 11:00~ Barb, Grey and Jean May 6: 8:30 ~ Kuka and gang; 11:00 ~ NEED VOLUNTEER!

Bus Schedule:



May 5: Jan Olson and Dave Stukey

May 6: Jan Olson and Elaine Miller

What's Happening This Week...

Saturday: Victor Hannuneh - 5:30 pm	hall
Fellowship Dinner - 5:30 pm	hall
Sunday: Victor Hannuneh -9:30 am	hall
Elem. formation last day- 9:45 am	Sts. P&P
Bible time line - 1:00 pm	hall
Youth Group last day, XLT- 6:30 pm	church
Tuesday: Fellowship lunch - 12:00	hall
Pastoral Council - 7 pm	conf. rm.

Please join us to pray the Rosary at 4:45 p.m. on Tuesday at Holy Spirit, 8 a.m. Thursday and Sunday at Holy Spirit, 8 a.m. Fridays at Holy Family and 4:00 p.m. on Saturday at Holy Spirit. The Knights of Columbus Council #9395 will lead the Rosary before the 11:00 Mass on the 5th Sundays of the month

Sts. P&P

Wit & Wisdom

"It's only by accepting God's unconditional love that we become capable of showing that same love to others." ~ Christopher West

PARISH STAFF

Fr. Douglas Krings Pastor Dcn. Bill Medved Deacon

Dcn. Pete Woelkers Deacon, Adult Formation Mark Mever Parish Administrator

Mary Dupuis Worship, RCIA (Becoming Catholic)

Aubrey Rearden DRE/Youth Minister

Cindy Eultgen Christian Service/Elementary Formation

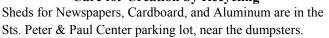
Mary Wingerter Administrative Assistant

Chuck Osterman Maintenance

Liturgical Ministers for May 5, 6

Littingical Ministers for May 3, 0								
	4:30 PM	8:30 AM	11:00 AM					
Holy Spirit	★Sub requeste	nd accept the sub						
Bread Baker	B. McKinney NOT FILLED							
Holy Wash		T. Dimke						
Sacristan	S. Mayernik	G. Matsko	K. Krattiger					
Greeter	D. Medvec R. Olmstead H. Vacek / J. Weiss	Team Collins D. Koth	J. Baje M. Balyeat J. &H. Houghton					
Usher	D. Hogan A. Klundt	P. Bahnmiller K. McGuire ★	L. Francis M. Francis Mike Stimac					
Cross	C. Hallahan	B. Lorenz	Mason Mignery					
Altar Servers	Reid Moog C. Polacek	G. Nunez ★R. O'Neill	Noah Stimac J. Stimac					
CLW		Catherine Lyerly	V. Evans					
Reader	K. Reed B. Medvec	M. Nardinger C. Ingman ★	T. Paul C. Christiaens					
Gifts	Noble Family	H. Fauque D. & J. Schwanke	Ryan Family					
Extra- ordinary Ministers of the Eucharist	L. Ewalt T. Ewalt Hans Fehres T. Gilligan T. Griffith B. Hogan T. Hopkins D. Maronick R. Maronick B. Medved F. Polacek Tracy Rigor T. Stukey B. Thelen K. Weinheimer	S. Bahnmiller J. Bomgardner J. Durocher L. Durocher Jeff Fauque Janice Fauque L. Fitterer C. Nunez ★ T. O'Neill M. O'Neill K. O'Neill Carla Schnider V. Smith H. Smith P. Woelkers	K. Baker P. Byrne J. Byrne K. Byrne N. Donisthorpe S. Donisthorpe V. Donisthorpe S. Harrington Carol Paul N. Polk B. Rasmussen Reagan Ryan Rachel Ryan R. Seilstad P. Woelkers					

Care for Creation by Recycling





Weekend Cardboard Newspaper 4th (April 27-May 3) D & P Birkenbuel C. Nowak 1st (May 4-10) E. White C. Jernigan

The weekend starts on Friday (shifts are Friday to Thursday). School Newspapers: Greg Bonilla



Call Parish Office for information on RCIA, Adult Formation or Marriage Preparation

RCIA (Becoming Catholic) Weekly Thursday sessions, for unbaptized and those baptized in another faith tradition, every Thursday, 7:00PM, at the Sts. Peter and Paul Center. Enter from the parking lot, thru the door marked RCIA. For initial contact Mary Dupuis at the parish offices 452-6491, ext 206.

RCIA Adapted for Children: for children age 7 or older who are not baptized, or baptized in another faith tradition: contact Mary Dupuis at the parish offices 452-6491.

Young Adult Ministry

Aubrey Rearden 452-6491 ext. 207 aubrey@holyspiritgf.org Cell Phone: 868-6713 (call or text)

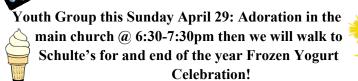
Hops & Hope

Looking for a casual opportunity to connect with other Catholic young adults? Hops & Hope is a great option to do just that. Our next gathering will be Thursday April 26th 6:30pm @ Boston's, hope to see you there!

Youth Ministry

Aubrey Rearden 452-6491 ext. 207 aubrey@holyspiritgf.org Cell Phone: 868-6713

Youth Group Sunday Nights 6:30-8:15pm





Class of 2018: Please return your RSVP by May 16th for the Graduation Mass & Luncheon Sunday May 20, 2018 @ 11am. If you are a senior and did not receive your invitation please let Aubrey know ASAP.



High School Bible Study meets each Wednesday @ Schulte's Coffeehouse from 6:45-7:30am, everyone is welcome!

Vacation Bible School

Cindy Eultgen 452-6491 ext. 208 cindy@holyspiritgf.org



VBS "Shipwrecked" for children going into K-6. June 18-22 8:30-12 noon.

Recruiting volunteers! Lots of talent in many areas are all needed! Teenagers to adults can share their gifts! See us after Mass in the Parish

Hall or visit online: www.holyspiritgf.org

Yes, we are gathering supplies. See us in the Parish Hall to pick up one or more color-coded pieces of paper (coordinated by activity station) of the many needs we have. Shop and return item(s) to the Parish Hall or provide a donation towards our needs. Also, we need large brown paper grocery bags. Thank you for your support in preparing for this amazing week!

Elementary Faith Formation

Cindy Eultgen 452-6491 ext. 208 cindy@holyspiritgf.org



This week classes: Sun 4/29 last class

Thank you Catechists for your dedication and commitment to sharing your faith! Thank you parents for your continued support in the faith formation of your child.

Holy Spirit School

Jim Wichman - Principal Melissa Hallahan, Vice-Principal Judy Flint & Robin Verzuh, Administrative Assistants Colette Longin, Development Director, clongin@holyspiritgf.org www.holyspiritgf.org

HSCS IS NOW REGISTERING FOR THE 2018-19 SCHOOL YEAR!

Are you wondering about a new school experience for your child? HSCS could be just the ticket! We have so many opportunities for students, including competitive sports programs, Science Club, Junior Toastmasters and filed trips for all ages! We enjoy weekly Mass, community service projects, praying together and playing together! Our students head into High School with the foundations of faith, knowledge and service from their well-rounded education at HSCS. And, with smaller class sizes, our teachers really get to know their students! We have an amazing village of parents, staff, students and alumni, and we invite our child, and you, to come be part of it! Schedule a tour today by calling 761-5775! For more information on the school, please visit our website www.holyspiritgfschool.org. School staff openings: Holy Spirit Catholic School is seeking applicants for an elementary teacher, a middle school math and science teacher, a middle school reading and language teacher, an administrative assistant, and a route bus driver. If you know of someone who is interested in any of these positions please contact the school 761-5775 or send an email to jwichman@holyspiritgf.org for an application. New Route Bus: Holy Spirit School is seeking donations to help purchase a new (used) route bus for our students. Please contact Colette at the school if you choose to help us with this purchase, 761-5775.

Christian Service

Cindy Eultgen 452-6491 ext. 208 cindy@holyspiritgf.org

Ministry to the homebound needs your help in bringing

Christ to others! Can you fill in as a substitute?

Once a week, one month at a time, or every 3

months? Flexible schedule, on your own time and level of interest, training, resources, and support provided. A rewarding way to live out the Gospel message and bring Christ to those who are unable to attend Mass. Please call Cindy.

Needed: weeks of May 6-12, June 10-16, and 17-23

Please return your Rice Bowls to church or the parish office



Donations help those around the world and remember 25% stays in Great Falls!





Fellowship Lunch Tuesday, May 1st at noon. Come one come all! Free will offering. Delicious soups, bread, dessert, friendships, and conversation!

Fair Trade: Coffee, tea, and chocolate...Can you help by setting up or taking down supplies? Oversee sales? Less than once a month. Contact Cindy at the parish office.

Stewardship



We are getting ready to host a houseful of families at the Monsignor House. We will have the Monsignor House open on Tuesday may 1 from 9:00-11:00 and

Friday May 4 from 4:30-6:30 to drop off donations. There will be a coordinator there to accept your donations.

In our first reading today we hear how afraid the Apostles were of Paul. Barnabas, one of the 12, introduced Paul to the Apostles making it possible for Paul to work with everyone. Oftentimes we need someone to intercede for us so people are more comfortable and accepting. That is what we do in Family Promise. We intercede for families who are in need. We give a warm place, meals, and a bed for sleep. MOST importantly we give ourselves through hospitality-the willingness to serve at the Monsignor House through food, staying overnight, donations of food, making beds, doing wash and caring for the upkeep of the Home. Then the folks can go out and do the same with others in need. THANK YOU Holy Spirit Parish for your generous hearts. Thank you to the LDS Roe River Ward for the donation of 5 new blankets. And another shout out to Chris and Louie Maillet for the donation of LED night lights for the Monsignor House. Thanks for lighting our way. For any questions, please feel free to call Kathie and leave a message ~ 781-5033.

"Children, let us love not in word or speech but in deed and truth." - 1 JOHN 3:18

Regarding our Catholic faith, do you "walk the talk?" Do your actions reflect what it means to be a good disciple? Are you an active participant at Sunday Mass? Are you joyful when participating in parish ministry? Do you give gratefully and generously with your financial support to your parish and other Church needs? if not, it's not too late to start!

Worship

Mary Dupuis 452-6491 ex. 206 <u>mdupuis@holyspiritgf.org</u>

Q Why are Sunday Masses during Easter Time sometimes known as the Masses for neophytes?



A The heart of the Period of
Postbaptismal Catechesis or Mystagogy, the fourth stage
of Christian initiation, is the seven Sundays following
Easter and ending on Pentecost. They span fifty days, which
the Church has long described as one great day of celebration
of the Lord's Resurrection. We honor and guide neophytes
by reserving a place for them in the assembly during
these liturgies. With alleluias, Scripture accounts of postResurrection appearances of the Lord, the Apostles'
proclamation of Christ to the world, and the Eucharistic
banquet, these Masses are ideal settings for neophytes
to explore and experience their new faith.

 $Kyle\ Lechtenberg. @\ 2017\ Archdiocese\ of\ Chicago:\ Liturgy\ Training\ Publications.\ All\ rights\ reserved.$ Art by Steve\ Musgrave.



Highest Need! Bus drivers and assistants for the Parish bus! Once a schedule (about 7-8 weeks), pick up those who can no longer drive to Mass. This ministry is too important to die, so please consider volunteering. A regular license and clean driving record

are the requirements. For more information, call Mark or Mary at the parish office.

Milestones

Holy Spirit Parish welcomes these families who registered in our parish this month: Theresa Brannon; Joe Carroll; Brian and Shelly Christiaens with their children Chase, Brooke and Brady; and Steve Horras and Nell Ryan with their daughter Eleanor. Welcome! We also welcome these young ones who were baptized in April: Otto Clark, son of Tim and Victoria; Bodie Rossberg, son of Cliff and Rosalie; Eleanor Horras, daughter of Steve and Nell; Eleanor Gebhart, daughter of Fowood and Kateri; Thomas Brower, son of Kenneth and Jessica; Sophia Neri, daughter of Sean and Ashley; Olivia and Kayden Larson, children of Alexsys and Caleb; and Westyn Wike, son of Jennifer and Patrick. Congratulations!

Parish Council of Catholic Women

The 5 vicariates of the Great Falls-Billings Diocesan Council of Catholic Women are awarding one \$500 scholarship to a high school graduating senior woman. Applications are available by contacting your Vicariate president Alice Klundt, alicekludt@msn.com or contact Toni Ziegler at 406-654-1187.

Courtesy Announcements

VOLUNTEERS NEEDED FOR THE ANNUAL URSULINE CENTRE MOTHER'S DAY BRUNCH The Ursuline Centre is extending the opportunity for anyone interested in volunteering at the 22nd annual Mother's Day Brunch on Sunday, May 13 from 10:00am – 2:00pm. There are a variety of positions available for this wonderful community event and includes a free complimentary breakfast for volunteers. For more information or to sign up, please call 452-8585.

22nd Annual Ursuline Centre Mother's Day Brunch! Sunday May 13, 10:00 am - 2:00 pm. Enjoy a delicious breakfast brunch buffet, live music, a decadent dessert bar, historic tours, and raffle prizes. Adults \$20, Seniors \$16, Children 6-12: \$9. The Ursuline Centre is located at 2300 Central Ave.



Next Loaves + Fishes Webcast is Tuesday May 8 at noon. Join Leisa Anslinger, director of Catholic Life and Faith as she presents "Is Your Parish Ready to Grow Young?" The link for the webcast is on our website home page: holy-

spiritgf.org.

Cow Pie Moo-La tickets are available at Holy Spirit, Our Lady of Lourdes and Central Catholic Schools. The event is Sunday May 20th starting at 3:00 pm with a carnival and no-host BBQ. Cow will be on the Central football field at 5:30 pm. Winner takes home \$10,000!!



Saint Michael Radio ~ *FM 97.1 "Sharing the Splendor of Truth"



Catholic Church of Fastern Montana

DIOCESE OF GREAT FALLS-BILLINGS

Founded 1904

five the Gospel. Bring fight to the World

PRESS RELEASE Darren Eultgen, Chancellor Diocese of Great Falls-Billings, MT 406-727-6683 chancellor@diocesegfb.org

Diocese of Great Falls-Billings Tentative Settlement

April 27, 2018

The Bishop of the Diocese of Great Falls-Billings announced today that a tentative agreement as to the material terms of a consensual Chapter 11 Plan have been agreed to between the Diocese of Great Falls-Billings and the Official Committee of abuse survivors in the Diocese's Chapter 11 bankruptcy proceeding.

Agreement has been reached for the payment of the total sum of \$20 million to be paid to a Trust for the benefit of abuse survivors. "The terms of the settlement are subject to a number of steps in the bankruptcy process, and it is anticipated that final resolution will occur within the next four months," said Bishop Michael Warfel. "The settlement will be funded by substantial contributions from the Diocese's insurer, Catholic Mutual and the Diocese with additional financial assistance from other members of the Catholic community within the Diocese."

The Chapter 11 Plan process will require the filing of a Disclosure Statement and Plan in the near future, along with other proceedings to appoint a Future Claims Representative and seek approval of agreements between the Diocese and its insurer. It is anticipated that at least \$18 million of the proposed settlement will be funded shortly after the confirmation of a consensual Plan, with any remaining balance to be paid within 30 months.

"This is part of our continuing efforts to reconcile with the survivors of childhood sex abuse while carrying on with the essential mission of the Church," said Bishop Warfel. "We are hopeful that this settlement without the necessity of years of future litigation will continue the healing process with the abuse survivors."

It is anticipated that at the hearing originally scheduled for the Diocese's motion to dismiss will be utilized to present the terms of the settlement to Bankruptcy Judge Jim D. Pappas. "That should be the beginning of an approximately three to four months process, depending on the court calendar and other scheduling issues, to bring this case to conclusion," said Ford Elsaesser, one of the bankruptcy attorneys for the Diocese.

<u>Note to Parishioners</u>: Bishop Warfel will be writing a Pastoral Letter to all the people of the Diocese which will be inserted in your parish bulletin in the next couple of weeks with more complete details of the settlement.



May 2018



Sun	n Mon Tue Wed		Thu	Fri	Sat		
		1 5:15 p.m. Mass HS Fellowship Lunch 12:00 pm Hall Pastoral Council 7 p.m.	28:30 a.m. Mass HS Confession, 5:30 pm	38:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P	4 8:30 a.m. Mass HF	5 2:00 Confession, 4:30 Mass Fair Trade Coffee Sales	
6 8:30 & 11 a.m. Masses Fair Trade Coffee Sales	7	8 5:15 p.m. Mass HS	9 8:30 a.m. Mass HS 2:30 p.m. Mass Park Place Confession, 5:30 pm	10 8:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P	11 8:30 a.m. Mass HF	12 2:00 Confession 4:30 Mass	
13 8:30 & 11 a.m. Masses Parish nurses, 9:45 am Con. Rm. Mothers' Day!!	14 PCCW, 1 pm, Con. Rm.	155:15 p.m. Mass, HS Christian Service Comm., 6:30 pm Sts. P&P Worship Comm. 7:00 pm, Conf. Rm.	168:30 am Mass HS 1:30 p.m. Mass Highgate KCs, 6:30 pm; 2810 Central	17 8:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P	18 8:30 a.m. Mass HF	19 2:00 Confession 4:30 Mass	
208:30 & 11 a.m. Masses Graduation Mass and Luncheon, 11 am	21	22 5:15 p.m. Mass, HS Bereavement Support Group, 7 pm, Sts P&P	23 8:30 am Mass, HS Confessions, 5:30 pm	24 8:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P	25 8:30 a.m. Mass HF	26 2:00 Confession 4:30 Mass	
27 8:30 & 11 a.m. Masses	28 Mass 12:00 pm at Mount Olivet Memorial Day Office Closed!	29 5:15 p.m. Mass, HS	308:30 am Mass, HS Confessions, 5:30 pm	31 8:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P			

HOLY SPIRIT CATHOLIC PARISH

March 31, 2018 MONTHLY FINANCIAL RECAP

	OPER	ATING FUND						
	March-18		FISCAL YEAR TO DATE ACTUAL		BUDGET TO DATE		BUDGET VARIANCE OVER (UNDER)	
SUNDAY OFFERING - (ENVELOPES & CASH)	\$	70,368	\$	692,249	\$	720,000	\$	(27,751)
SPECIAL DONATIONS-(WILLS, ESTATES, GIFTS, ETC.)	\$	-	\$	-	\$	-	\$	-
PCCW CONTRIBUTIONS	\$	-	\$	-	\$	-	\$	-
* OTHER INCOME - (RELIG. ED., INTEREST, USER FEES, ETC.)	\$	-	\$	1,672	\$	1,650	\$	22
DIOCESE CURRENT OPERATING FUND ASSMTDONATION THRU C&S TOTAL OPERATING REVENUE	\$ \$	70,368	\$ \$	693,921	\$ \$	721,650	\$ \$	(27,729)
OPERATING EXPENSES								
HOLY SPIRIT SCHOOL SUBSIDY (29% OF SUNDAY OFFERINGS)	\$	23,042	Ś	207,376	\$	207,375	Ś	1
CHURCH & CENTER (MAINT. UTILITIES, INSURANCE, TAXES)	\$	11,545	Ś	81,620	\$	81,106	\$	515
BUSINESS OFFICE (SUPPLIES, POSTAGE, EQUIP. & MAINT.)	\$	4,556	Ś	34,207	\$	38,475	\$	(4,268)
RELIGIOUS EDUCATION (BOOKS, SUPPLIES, TRAINING, RESOURCES)	\$	2,263	\$	19,041	\$	12,975	\$	6,066
WORSHIP (ALTAR SUPPLIES, TRAINING, MUSIC)	\$	2,897	\$	19,383	\$	14,288	\$	5,095
CHRISTIAN SERVICE (TRAINING & SUPPLIES)	\$	200	\$	1,708	\$	4,425	\$	(2,717)
EMPLOYEE SALARIES & BENEFITS (INS. RETIREMENT, WORKERS COMP)	\$	48,901	\$	290,309	\$	295,509	\$	(5,200)
DIOCESAN CURRENT OPERATING FUND ASSESSMENT	\$	3,259	\$	41,139	\$	46,200	\$	(5,062)
OTHER EXPENSES (HOSPITALITY, COUNCIL, PARISH VAN)	\$	58	\$	18,334	\$	15,090	\$	3,244
TOTAL OPERATING EXPENSES (BEFORE DEBT SERVICE)	\$	96,720	\$	713,116	\$	715,442	\$	(2,326)
NET INCREASE OR (DECREASE) IN OPERATING FUNDS	\$	(26,352)	\$	(19,195)	\$	6,208	\$	(25,402)
BUILDING INCOME/ EXPENSES								
BUILDING PLEDGES & GIFTS	\$	6,699	\$	72,871			THE	VISION
* INTEREST INCOME	\$	-	\$	14,961		PLEDGES	\$	1,281,145
INTEREST EXPENSE	\$	(5,953)	\$	(34,658)		COLLECTED	\$	(1,081,998)
PRINCIPAL PAYMENT	\$	(6,129)	\$	(70,848)		BALANCE	\$	199,147
NET INCREASE OR (DECREASE) IN BUILDING FUNDS	\$	(5,383)	\$	(17,675)				
NET INCREASE OR (DECREASE) IN <u>TOTAL</u> FUNDS (BUILDING AND OPERATING)	\$	(31,735)	\$	(36,869)				

BEGINNING LOAN BALANCES: 7/01/2017					\$	1,930,707
BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT) SUBTOTAL					\$	400,000 2,330,707
				YEAR		
		Narch-18	1	TO DATE		
BEGINNING BUILDING RESERVE CASH BALANCE			\$	528,974		
PLEDGES & GIFTS	Ś	6,699	Ś	72,871		
WILLS & ESTATES	Š	-	Ś	-		
VISION CAPITAL CHAMPAIGN	\$	2,511	\$	54,853		
INTEREST INCOME	\$	-	\$	14,961		
OTHER INCOME Power/Artz	\$	-	\$	242,472		
TOTAL INCOME	\$	9,210	\$	385,157		
INTEREST EXPENSE	\$	(5,953)	\$	(34,658)		
PRINCIPAL PAYMENT ON BUILDING LOAN	\$	(6,129)		(70,848)	\$	(70,848
ADDITIONAL PRINCIPAL PAYMENT ON BUILDING LOAN	\$	-	\$	(380,000)	\$	(380,000
TOTAL DISBURSEMENTS	\$	(12,082)	\$	(485,506)		
NET INCREASE OR (DECREASE) IN BUILDING RESERVE FUND	\$	(2,872)	\$	(100,349)		
END OF CURRENT MONTH BUILDING RESERVE CASH BALANCE			\$	428,625		
LOAN BALANCES AT THE END OF CURRENT MONTH				_	\$	1,879,859
BUILDING LOAN (DIOCESAN SAVINGS & LOAN)					Ś	1,479,859
BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT)					\$	400,000
,					\$	1,879,859

STRENGTHENING THE CHURCH AT HOME

ur Catholic faith is one of beauty and hope, mercy and joy. But for too many people across the country, there are few opportunities to learn about and deepen that faith. Even the most basic programs are out of reach because of fragile financial situations, tough terrain, or small populations of Catholics. One does not need to go far to find mission territory: it is right here at home. But your support for the Catholic Home Missions Appeal (CHMA) can make a difference.

The Diocese of Yakima covers the central part of Washington State. The local agriculture industry attracts Hispanic immigrants and migrants who come to work. More and more of these families are choosing to settle in this area, and the diocese seeks to

welcome them into the family of faith. But a shortage of priests makes this difficult. With your support of CHMA, the diocese is not only welcoming more vocations to the priesthood but is also helping these seminarians learn to minister to this new and growing population.

During the summer, some seminarians spend time with migrant workers, meeting with the people in the fields and orchards and inviting them to Mass. Throughout the summer, these seminarians reach over 900 people. "The presence of the seminarians in parishes and in the apple warehouse and fields during the summer has made a big impression on the parishioners," Alma Benitez from the diocese expressed. Your support of this appeal supports men and women across the country as

they discern their vocational call and serve marginalized communities.

Support CHMA, and lift up the lives-and faith-of our brothers and sisters around the country. For more information about the Catholic Home Missions, visit www.usccb.org/home-missions.

What Is a Home Mission Diocese?

Home mission dioceses are those dioceses in the United States and its territories and former territories that cannot provide basic pastoral services without outside help. Basic pastoral services include Mass and the sacraments, religious education, and ministry training for priests, deacons, religious sisters, and lay people. Right now, over 40 percent of dioceses are considered home missions.

Recent Distribution of Funding



22.5% PRIESTLY & VOCATIONS \$2,080,000



the Catholic Home Missions Appeal supported:

28.7%

FORMATION \$2,835,000

 Grants and Donations:

 Promotions and Fundraising Expenses:

 Administrative Expenses:

Program Costs:

\$9,664,936

\$301,197

\$231,347 \$220,870

\$10,418,350 **Total Expenses:**





CATHOLIC HOME MISSIONS APPEAL

OFFICE OF NATIONAL COLLECTIONS

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