



# Holy Spirit

*Catholic Parish and School*

**October 28, 2018**

**Worship Centers:** Holy Spirit Catholic Church, 201 44th St. South      Holy Family Chapel, 2800 Central Ave.  
**Parish Offices:** 201 44th St. South Great Falls, MT 59405      Phone: (406)452-6491  
**Parish Office hours:** Monday – Thursday 8:30 a.m. – 4:00 p.m., Friday 8:30 a.m. – Noon  
Fax: 452-6495      Email: [hsparish@holyspiritgf.org](mailto:hsparish@holyspiritgf.org)      Website: [www.holyspiritgf.org](http://www.holyspiritgf.org)

**School:** 2820 Central Avenue      Phone: 761-5775  
Email: [jwichman@holyspiritgf.org](mailto:jwichman@holyspiritgf.org)      web: [www.holyspiritgfschool.org](http://www.holyspiritgfschool.org)

**Check out FORMED.org. Our parish code is PGMJZ**

*WE, the people of Holy Spirit Catholic Parish of Great Falls, Montana, created by God, centered in Jesus Christ, and empowered by the Holy Spirit, are sharing our journey of faith,  
WE are committed to upholding our faith, strengthening our families, and being a joyful people of prayer.*

*“Do not be afraid to give your time to Christ! Time given to Christ is never time lost, but is rather time gained, so that our relationships and indeed our whole life may become more profoundly human.” - St. John Paul II*

## *Holy Spirit Parish's Annual Harvest Dinner!!*

**November 4th, noon-4 pm**

Come enjoy a delicious dinner of  
Baron of beef, cabbage rolls, salad  
bar, and home-made pies  
Adults \$10, 6-12 \$5, 5-under free

*Many hands are needed to help at  
the dinner. Please see the sign-up  
board in the back of the church*



Victor Hannuneh will be here  
this weekend, Oct. 27 & 28,  
to display carved olive wood  
religious works. Please stop

in the social hall after  
all Masses and see what  
carvings are available  
for you to own or to  
give as gifts.



### **All Saints Day Mass Schedule**

8:30 am - Holy Family (with the school)  
12:15 pm - Holy Spirit  
5:30 pm - Holy Spirit

### **HELP US CELEBRATE!!**

On Sunday, October 28 at the 11:00 Mass, we will be celebrating Fr. Terry Regan's  
**50th Anniversary** as a priest. Please join us for a potluck celebration after 11:00  
Mass. A-N: please bring a main dish, O-Z: please bring a salad.

# Thirtieth Sunday in Ordinary Time, October 28th, 2018

## Holy Spirit Parish Weekend Mass Schedule

Saturday – 4:30 p.m.

Sunday – 8:30, 11:00 a.m. & 6:00 p.m.

## Daily Mass Schedule

### Holy Spirit Day Chapel:

Mondays 8:30 a.m., Tuesdays 5:15 p.m.,

Wednesdays & Thursdays 8:30 a.m.

**Park Place** (3200 15<sup>th</sup> Ave. S) **2nd** Wednesday each month 2:30

**Highgate** (3000 11th Ave S) **3rd** Wednesday each month 1:30

**Holy Family Chapel** (2800 Central Avenue) Fridays 8:30 a.m.

**Reconciliation:** Saturdays - 2-4 pm, Wednesdays 5:30-6:30 pm  
or by appointment with a priest.



**Holy Spirit Chapel is open for prayer before the Blessed**

**Sacrament:** Monday - Thursday 8:30 a.m. - 4 pm

Friday 8:30 - 12.

## Mass Intentions:

Mon. 10/29 - 8:30 am- special intention

Tue., 10/30- 5:15 p.m.- Kathi Biscup (sp. in) r/b B Munsterteiger

Wed., 10/31- 8:30 am - +Ruby & Kathryn Donnelly r/b Donnelly

Thu., 11/1- 8:30 am (HF)- +Harriet Biedscheid r/b N Ramsey

12:15 pm (HS) - +Howard Erb r/b J Deffe

5:30 pm (HS) - +Mike Rearden r/b Andersons

Fri., 11/2- 8:30 am, HS - +Donna Nicholson r/b Andersons

Sat., 11/3- 4:30 p.m.- +John Edgar r/b J Edgar

Sun., 11/4- 8:30 am.- +Neil Michaels r/b Donnelly

- 11:00 a.m. - +Marian Ferrell r/b B Eldridge

- 6:00 p.m.- Parishioners

## Readings for next week: 31st Sunday in Ordinary Time

1st Reading: Deuteronomy 6:2-6

2nd Reading: Hebrews 7:23-28

Gospel: Mark 12:28-34

## Coffee & Rolls Schedule

Oct 28: 8:30: Wingerters 11:00 **Fr. Terry's reception, No rolls!**

Nov 4: Harvest dinner, No Coffee and Rolls!



## Bus Schedule:

Nov 3: Martin Triplett, Swap Requested

Nov 4: HELP NEEDED, Caleb Schaeffer

## What's Happening This Week...

**Saturday:** Fellowship dinner - 5:30 pm hall

**Sunday:** Victor in parish hall

Elem Formation - 9:45 am Sts. P&P

Father Terry's 50th Celebration - noon hall

Bible Timeline - 2 pm hall

Youth Group - 7 pm Sts. P&P

Adoration - 7 pm chapel

**Thursday:** All Saints Day - Masses 8:30 am, 12:15 & 5:30

RCIA - 7 pm Sts. P&P

**Saturday:** Fair Trade Coffee sales hall

**Sunday:** Fair Trade Coffee sales hall

Harvest Dinner - Noon Sts. P&P

Elementary Formation - 9:15 am Sts. P&P

Youth Ministry - 7 pm Sts P&P

Adoration - 7 pm chapel

## PARISH STAFF

Fr. Doug Krings

Pastor

Dcn. Bill Medved

Deacon

Dcn. Pete Woelkers

Deacon

Mark Meyer

Parish Administrator

Aubrey Rearden

Worship, DRE/ Youth Ministry

Cindy Eultgen

Christian Service

Nick Wingerter

RCIA, Adult Ministry

Kody Diekhans

Elem. Formation, Music

Mary Moore-Wingerter

Administrative Assistant

Chuck Osterman

Maintenance

## Liturgical Ministers for November 3, 4

	4:30 PM	8:30 AM	11:00 AM
★ Sub requested ~ log in to Web Terminal and accept the sub			
<b>Bread Baker</b>	H Vacek K Seilstad		
<b>Holy Wash</b>		T Dimke	
<b>Sacristan</b>	S Mayernik	G Matsko	K Krattiger ★
<b>Greeter</b>	P Paul, J Edgar, V Pedro, P Cahill ★	J & J Christiaens, K & D McGuire	G Saunders, J & H Houghton, J Baje
<b>Usher</b>	A Klundt ★ Marv Thompson	M Nickol S Schnider	C Christiaens C Rostad, N St. Claire
<b>Cross</b>	C Hallahan ★	L Hellyer	B Mignery
<b>Altar Servers</b>	C Polacek L Fitzpatrick	A Harris A Pitstick	M Mignery D Blair
<b>Reader</b>	K Leggett M Leach	K Mailby F Fitterer	A McKinney M Leaf
<b>Gifts</b>	Schumacher family	Donnelly Family	Kynett family
<b>Extra-ordinary Ministers of the Eucharist</b>	B Medved P Medved B Thelen G Tremper P Tremper B Polacek M Lacher E Becker R Kuka R Kuka D Maronick R Maronick T Gilligan R Olmstead K Weinheimer	P. Woelkers L Fitterer Monique Nickol K Wichman R Hellyer K Hodges H Pitstick R Pitstick G Drake D Wilkins M M-Wingerter J Thomas A Ambuehl P Ford E Kelley	P. Woelkers H Houghton M Stimac N Donisthorpe ★ V Donisthorpe S Donisthorpe L Francis M Francis S Harrington K Baker V Flick L Ginnaty J Ginnaty A Bulger B Rasmussen

## Care for Creation by Recycling

Thank you for being a steward of the Earth!



Weekend	Newspaper	Cardboard
<b>4th (Oct. 26-Nov. 1)</b>	<b>D &amp; P Birkenbuel</b>	<b>E. White</b>
1st (Nov. 2-8)	K of C 9395	C. Jernigan
2nd (Nov. 9-15)	K. Weinheimer	K. Sanders
3rd (Nov. 16-22)	G. Kushnak	R. Shipley

School Paper: Greg Bonilla

Week starts on Friday

**Call Parish Office for information on RCIA,  
Adult Formation or Marriage Preparation**

**For all who seek to become Christian believers**

Call Nick 868-4770 or come Thurs. at 7 pm in the RCIA room (Sts. Peter and Paul Center) all year round. 11/1: Greg Kushnak & Jay Stenzel. Mass at 5:30 pm All welcome! RCIA to follow.

**WANT TO KNOW MORE ABOUT CATHOLICISM?**

Come support the RCIA program and grow your faith as well.

Open to all parishioners starting at 7 pm Thursdays meet every week in the RCIA room for prayer and discussion with others who are also curious about our faith.

**RICIA Adapted for Children:** Looking for a volunteer to lead this awesome faith formation process! For children age 7 or older who are not baptized, or baptized in another faith tradition.

Call Nick at 868-4770.

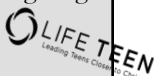
**Youth Ministry**

Aubrey Rearden 452-6491 ext. 207 aubrey@holyspiritgf.org

Cell Phone: 868-6713

**Youth Group Sunday Nights:**

**Mass 6:00pm Youth Group 7:00-8:30 pm**



**REGISTRATION IS UNDER WAY FOR...**

**"Live the Adventure" CYC 2018**

**November 17-18, 2018**

**With Paul J. Kim: Keynote Speaker/Musician**

Pray, worship, and dance with 200 of your closest friends from

all over Montana at this fun, faith-filled event. All High School students in grades 9-12 are invited to participate. Registration forms were emailed will be handed out this Sunday and are available in the book rack in the entrance of the church. Cost is \$70 if registered by November 4 (\$30 late fee for registrations after November 4). Lodging, meals, & an awesome time covered in registration. Scholarships are available, contact Aubrey Rearden for more information.



**High School Bible Study** meets each Wednesday @ Schulte's Coffeehouse from 6:45-7:30am, everyone is welcome!

**Elementary Faith Formation**

Kody Diekhans 452-6491 pianokody@holyspiritgf.org

Elementary Formation (Pre-K - 6th Grade)

& Sacramental Prep (2nd Grade)

**Sunday 9:45-10:45am or Wednesday 6:15-7:15pm**

**Elementary Formation this week~  
Sun. Oct. 28 No formation on Oct. 31.**

**IS GOD CALLING YOU?**

We could still use some more catechists for Elementary



Faith Formation! If you have any interest please contact Kody at the parish or email him at: pianokody@holyspiritgf.org

**Young Adult Ministry**

Nickolas Wingerter ext. 205 nickw@holyspiritgf.org

406-868-4770

**INSPIRE!**

Cat Griz game 2018 is right around the corner! Come gather for food, fun, fellowship, and, of course, football at Howard's Wine Mill on Saturday, November 17! Child care will be available at Sts. Peter and Paul. Please RSVP to Nick (see above) by **November 10.**

**Holy Spirit School**

Jim Wichman - Principal

Melissa Hallahan, Vice-Principal

Jackie Wike, Administrative Assistant

Colette Longin, Development Director, clongin@holyspiritgf.org

761-5775

www.holyspiritgf.org

Holy Spirit Catholic School still has room for this school year! If you've wondered about a Private, Catholic school education for your child, you should check us out! Our students are noticeably prepared when they leave HSCS, with a well rounded education rooted in principles of faith, knowledge and service. We worship together at weekly Mass, take part in community service projects and offer a competitive sports program allowing opportunities to compete in basketball, cross-country, football, volleyball and track! With smaller class sizes, our teachers really get to know their students, and our families find a community here...with a supportive staff and fellow parents that share their family values! These days, it truly does take a village, and we invite you to come be part of it. For more information on the school, please visit our website holyspiritgfschool.org or to schedule a tour, please call us or email Colette Longin at clongin@holyspiritgf.org. Follow us on Facebook to stay up-to-date with us!

Interested in making HSCS a beneficiary of your charitable donations? There are many ways to make that happen! Through the HSCS Endowment Trust, Scholarships, Dare to Dream, and more, you can make a difference in a child's life! Visit us online to donate, or for more information, call Colette at the school.

**Christian Service**

Cindy Eultgen 452-6491 ext. 208

cindy@holyspiritgf.org

**Please Join Us for Fellowship Dinner Hosted by Cum Christo,**

this Saturday, October 27 after Mass. Stay for the meal and get to know someone you have never met before! Serving will begin after the closing song, and takeouts are for bus riders and previously arranged. Free will offering.



If you responded with a "yes" in a personal requests to drive or assist in The Bus Ministry, please contact me. There are some papers to fill out for drivers and training before we can start. The goal is to have about 12-15 drivers so the rotation can be 6-8 weeks.

**Thank you for your generous gift of time!**

Next Weekend: Fair Trade Chocolate, Tea, and Coffee Sales in the Parish Hall



**Fellowship Lunch—For all!**

Tuesday, November 6, at noon in the Parish Hall.



Either before or after you vote, stop by for warm soup, bread, dessert & friendly conversation! Free will offering.





## Stewardship

The Monsignor House will be open on Wednesday Oct 31 from 9:30-11:30 and on Thursday, November 1 from 6:30 pm - 8:00 pm. Please feel free to drop off any donations during those times. Kathie Malby will be there to receive them. The Central Ave. entrance will be open.



"Each individual Christian and every community is called to be an instrument of God for the liberation and promotion of the poor, and for enabling them to be fully a part of society." (The Joy of the Gospel, Pope Francis. P. 146.) At Family Promise we strive to make this statement a true Christian response to the Gospel of Jesus. "Ending childhood homelessness...one family at a time" is the purpose for the existence of our Family Promise Great Falls program. We direct our goals toward this issue. Focusing on the issue of family homelessness brings on an array of challenges that need addressing to assist our families to become self-sustaining. Please join us in prayer for this heartfelt and genuine response to help our homeless children find a home.

Next Saturday and Sunday, November 3 and 4, we will have sign-ups for our next hosting of Family Promise at the Monsignor House. Please stop by the table in the back of the church and talk with Kathey Hodges about where you feel you would like to help. There is something for everyone.

For any information about Family Promise in our parish please stop by the Monsignor House when it is open or call Kathie Malby and leave a message at 781-5033. She will return your call as soon as she can.

## Worship

Aubrey 452-6491 ex. 207 [aubrey@holyspiritgf.org](mailto:aubrey@holyspiritgf.org)

### Liturgical Ministry Training Schedule

Please take a look at the schedule below and add the trainings for the ministries you signed up for to your calendar! You only need to attend one session for each ministry, same information just different times for your convenience.



#### Altar Servers/Cross Bearers:

October 20th 5:30-6:15pm  
October 21st 9:30-10:15am  
12:15-1:00pm  
October 24th 5:30-6:15pm

#### Eucharistic Ministers:

October 27th 5:30-6:30pm  
October 28th 9:30-10:30am  
12:00-1:00pm  
October 29th 7-8pm



#### **\*\*Please note date changes\*\* Readers:**

November 10th 5:30-6:30pm  
November 11th 12-1:00pm  
November 13th 7:00-8:00pm



## Knights of Columbus, Council # 9395

The **Knights of Columbus Council 9395** would like to thank the parishioners of Holy Spirit for their support and generosity for our fund-raiser breakfast supporting our Coats for Kids project. With your help, the Coats for Kids project, held at St. Vincent de Paul on Oct 27, was a great success again this year. Again, thank you for your continued support.

## Milestones

Congratulations to Phillip James Beck, son of Shad and Carly Beck, who was baptized this weekend. Also welcome to Tom and Patty Fuller, with their son Thomas; Jeri Kaste; and Ben and Rachael Zietzhe, with their children James, Laura, Kaylee, Matt and Owen who recently joined our parish. Welcome!

## Courtesy Announcements



Please join us at **Great Falls Central Catholic High School** on November 6 for Discovery Day. We warmly welcome the Great Falls Central class of 2023 to sample all that Central has to offer to our future Mustangs! Breakfast and lunch are included.

Please save your leftover candy from Halloween. Dismas jail ministry gives a little candy each week to inmates in the Cascade County Detention Center. You might also consider buying candy for us the day after Halloween when it is on sale. Thank you so much for your support.



Catholics for Life monthly meetings are held the 1st Wednesday of the month at Corpus Christi. 6:30 pm Rosary, 7:00 pm Rosary Free childcare! Contact [greatfallscatholicsforlife@gmail.com](mailto:greatfallscatholicsforlife@gmail.com) or Meagan Kimmel 406-671-4088 or Angie Nurre 406-788-8306.



### St. Ann's All Saints Party

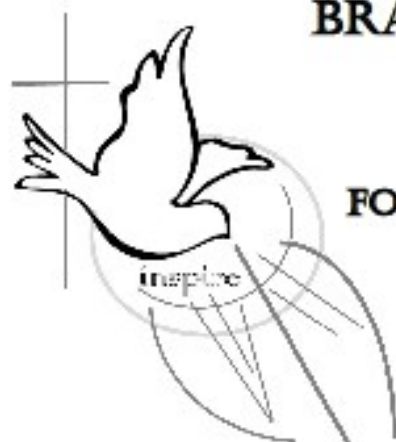
On Sunday October 28th ALL kids from infant up are invited to an All Saints party at the Heisey Community Center (313 7th St N). The party is from 10:30 am to 12:30 pm. We are asking children to dress up as saints or bible characters. Please no evil or scary costumes. Simple costumes are easiest and we encourage the children to learn a little about their Saint. The party will include carnival style games with "Saintly" prizes. Refreshments for all. The party is sponsored by St. Ann's Youth Ministry. Questions? Call Georgia 781-1830.

The Great Falls Rescue Mission has several job openings: Administration office - Receptionist; Cameron Family Center - Evening Supervisor; Thrift Store - Driver; and Youth Department - Youth Supervisor. Anyone interested in these positions may pick up an application at the Administration office, 408 2nd Ave S, or you can download the application at [222.gfrm.org](http://222.gfrm.org).

**Lost hearing aid** at the card party. Please contact Doris at 452-0720 if you have any information or have found it.

**Saint Michael Radio ~ \*FM 97.1**  
**"Sharing the Splendor of Truth"**

**HOLY SPIRIT YOUNG ADULT MINISTRY  
BRAWL OF THE WILD PARTY**



**HOWARD'S WINE MILL  
4300 3RD AVE S**

**FOOD + FELLOWSHIP + FOOTBALL**

**KICKOFF IS AT 12:00PM  
SATURDAY, NOV 17**



**CHILD CARE AVAILABLE  
(AT SS. PETER AND PAUL CENTER)  
4:30 MASS TO FOLLOW THE GAME  
WIN OR LOSE  
SPACE IS LIMITED  
PLEASE RSVP BY NOV 10  
NICK WINGERTER 406 868-4770**





# inspire

## Holy Spirit Parish's Young Adult Group

All adults ages 19-39 are welcome

*Inspire growth in faith, hope, and love through community, service, evangelization, and peer ministry.*

### Calendar of Events for winter 2018-2019:


- **November 17th:** noon-4ish pm "Brawl of the Wild" at Howard's Wine Mill. Food, childcare provided.
- **December 3rd:** 5:30pm-8:30 pm Screening of *Paul the Apostle of Christ* at Holy Spirit Parish. Community-wide event with guest speaker Doug Tooke (ODB Films). Soup dinner provided.
- **January 11th:** 7pm Holy Spirit paint night. Explore the symbols of the Holy Spirit with prayers, scriptures, catechism, and of course, painting. \$20 offering, meat and cheese provided.
- **February 15th:** 7pm BINGO night! 50/50 Bingo winnings. \$2/card and non-perishable food offering to benefit St. Vincent de Paul. Meat and Cheese provided.
- **March 5th:** 7pm Mardi Gras! Community-wide event with food, music, and plenty of friends, young and old.

\*All events subject to change

Call Nick with any questions or to RSVP: 406-868-4770



# November 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				<b>1</b> All Saints Day Masses: 8:30 HF 12:15 HS 5:30 HS  RCIA 7 p.m. Sts. P&P	<b>2</b> 8:30 a.m. Mass HF	<b>3</b> 2-4 pm Confession, 4:30 Mass  Fair Trade Coffee Sales
<b>4</b> 8:30, 11 a.m. & 6 pm Masses Fair Trade Coffee Sales Harvest Dinner Elem Formation, 9:45 am, Sts P&P Youth Ministry, 7 pm, Sts P&P Adoration 7 pm	<b>5</b> Adoration 12 am-11 pm	<b>6</b> 5:15 p.m. Mass HS Adoration 12 am-5 pm  Senior Lunch - noon, hall Pastoral Council- 7 pm, conf. rm.	<b>7</b> 8:30 a.m. Mass HS Confessions, 5:30 pm  Elem Formation, 6:15 pm, Sts P&P	<b>8</b> 8:30 a.m. Mass HS  RCIA 7 p.m. Sts. P&P	<b>9</b> 8:30 a.m. Mass HF	<b>10</b> 2-4 pm Confession 4:30 Mass
<b>11</b> 8:30, 11 a.m. & 6 pm Masses Veteran's Day breakfast Parish Nurses, 9:45 am, conf rm Elem Formation, 9:45 am Sts. P&P Remembrance Service - 11 am Bible timeline, 1 pm, hall Youth Ministry, 7 pm, Sts P&P Adoration 7 pm	<b>12</b> Adoration 12 am-11 pm  PCCW 1 pm	<b>13</b> 5:15 p.m. Mass, HS Adoration 12 am-5 pm  Journey with Christ, 7 pm	<b>14</b> 8:30 am Mass HS 230 pm Mass, Park Place Confessions, 5:30 pm Elem Formation, 6:15 pm, Sts P&P	<b>15</b> 8:30 a.m. Mass HS  RCIA 7 p.m. Sts. P&P	<b>16</b> 8:30 a.m. Mass HF	<b>17</b> 2-4 pm Confession 4:30 Mass  Young Adult Group: Cat-Criz at Howards, 12 pm  CYC at Central
<b>18</b> 8:30, 11 a.m. & 6 pm Masses Elem. Form, 9:45 am, Sts. P&P Bible timeline, 1 pm, Hall Youth Ministry, 7 pm, Sts. P&P Adoration 7 pm	<b>19</b> Adoration 12 am-11 pm	<b>20</b> 5:15 p.m. Mass, HS Adoration 12 am-5 pm  Bereavement team mtg, 6 pm Sts P&P Worship Comm, 7 pm Conf Rm	<b>21</b> 8:30 am Mass, HS 1:30 pm Mass, Highgate Confessions, 5:30 pm KCs, 6:30 pm; 2810 Central	<b>22</b> <i>Happy Thanksgiving!</i>  8:30 a.m. Mass HS  Office Closed	<b>23</b> 8:30 a.m. Mass HF  Office Closed	<b>24</b> 2-4 pm Confession 4:30 Mass
<b>25</b> 8:30, 11 a.m. & 6 pm Masses Bible timeline 1 pm, hall Youth Ministry, 7 pm, Sts P&P Adoration 7 pm	<b>26</b> Adoration 12 am-11 pm	<b>27</b> 5:15 p.m. Mass, HS Adoration 12 am-5 pm Bereavement Group, 7 pm, Journey w/ Christ 7 pm	<b>28</b> 8:30 am Mass, HS Confessions, 5:30 pm Elem Formation, 6:15 pm, Sts P&P	<b>29</b> 8:30 a.m. Mass HS RCIA 7 p.m. Sts. P&P	<b>30</b> 8:30 a.m. Mass HF	

# HOLY SPIRIT CATHOLIC PARISH

## September 30, 2018 MONTHLY FINANCIAL RECAP

### OPERATING FUND

	September-18	FISCAL YEAR TO DATE ACTUAL	BUDGET TO DATE	BUDGET VARIANCE OVER (UNDER)
SUNDAY OFFERING - (ENVELOPES & CASH)	\$ 70,116	\$ 209,830	\$ 236,230	\$ (26,420)
SPECIAL DONATIONS-(WILLS, ESTATES, GIFTS, ETC.)	\$ -	\$ -	\$ -	\$ -
PCCW CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
* OTHER INCOME - (RELIG. ED., INTEREST, USER FEES, ETC.)	\$ -	\$ -	\$ 938	\$ (938)
DIOCESE CURRENT OPERATING FUND ASSMT.-DONATION THRU C&S	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 70,116</b>	<b>\$ 209,830</b>	<b>\$ 237,188</b>	<b>\$ (27,357)</b>
<b>OPERATING EXPENSES</b>				
HOLY SPIRIT SCHOOL SUBSIDY (29% OF SUNDAY OFFERINGS)	\$ 23,042	\$ 69,126	\$ 69,125	\$ 1
CHURCH & CENTER (MAINT. UTILITIES, INSURANCE, TAXES)	\$ 6,877	\$ 26,132	\$ 26,718	\$ (586)
BUSINESS OFFICE (SUPPLIES, POSTAGE, EQUIP. & MAINT.)	\$ 3,667	\$ 10,010	\$ 10,475	\$ (463)
RELIGIOUS EDUCATION (BOOKS, SUPPLIES, TRAINING, RESOURCES)	\$ 3,363	\$ 3,418	\$ 4,219	\$ 1,200
WORSHIP (ALTAR SUPPLIES, TRAINING, MUSIC)	\$ 2,016	\$ 6,731	\$ 4,863	\$ 1,888
CHRISTIAN SERVICE (TRAINING & SUPPLIES)	\$ 618	\$ 1,474	\$ 1,350	\$ 124
EMPLOYEE SALARIES & BENEFITS (INS. RETIREMENT, WORKERS COMP)	\$ 26,606	\$ 94,930	\$ 99,438	\$ (4,528)
DIOCESAN CURRENT OPERATING FUND ASSESSMENT	\$ 3,292	\$ 10,968	\$ 15,030	\$ (4,082)
OTHER EXPENSES (HOSPITALITY, COUNCIL, PARISH VAN)	\$ 1,438	\$ 3,040	\$ 4,568	\$ (1,528)
<b>TOTAL OPERATING EXPENSES (BEFORE DEBT SERVICE)</b>	<b>\$ 70,939</b>	<b>\$ 227,849</b>	<b>\$ 235,825</b>	<b>\$ (7,976)</b>
<b>NET INCREASE OR (DECREASE) IN OPERATING FUNDS</b>	<b>\$ (824)</b>	<b>\$ (18,018)</b>	<b>\$ 1,363</b>	<b>\$ (19,381)</b>
<b>BUILDING INCOME/ EXPENSES</b>				
BUILDING PLEDGES & GIFTS	\$ 3,808	\$ 22,243		
* INTEREST INCOME	\$ -	\$ 1,894		
INTEREST EXPENSE	\$ (3,830)	\$ (22,443)		
PRINCIPAL PAYMENT	\$ (6,252)	\$ (24,884)		
<b>NET INCREASE OR (DECREASE) IN BUILDING FUNDS</b>	<b>\$ (6,274)</b>	<b>\$ (23,188)</b>		
<b>NET INCREASE OR (DECREASE) IN TOTAL FUNDS (BUILDING AND OPERATING)</b>	<b>\$ (7,098)</b>	<b>\$ (41,207)</b>		

THE VISION	
PLEDGES	\$ 1,281,143
COLLECTED	\$ (1,092,793)
BALANCE	\$ 188,350

### BUILDING CASH RESERVE and LOAN STATUS

BEGINNING LOAN BALANCES: 7/01/2018			\$	1,467,540
BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT)			\$	400,000
SUBTOTAL			\$	1,867,540