



Holy Spirit

Catholic Parish and School

January 30th, 2022

4th Sunday in Ordinary Time

Worship Centers:

Holy Spirit Catholic Church

201 44th St S; Great Falls, MT 59405

Parish Office:

Mon-Thur: 9:00-4, Fri: 9:00-noon

201 44th St S; Ph. 452-6491

Email: hsparish@holyspiritgf.org

Website: holyspiritgf.org

Holy Spirit Catholic School

2820 Central Ave, Great Falls, MT 59401

761-5775; Principal: Melissa Hallahan

Email: mhallahan@holyspiritgf.org

Website: holyspiritgfschool.org

Check out FORMED.org.

"There are not one hundred people in the United States who hate The Catholic church, but there are millions who hate what they wrongly perceive the catholic church to be."~ Venerable Fulton Sheen

Holy Spirit Parish is hiring!

We have two positions available:

The Coordinator of Worship will design, coordinate and execute a comprehensive liturgical program at Holy Spirit Catholic Parish, in conjunction with the Pastor, Music Director, staff members and the Worship Commission. This includes planning and developing the full liturgical cycle, including special liturgical events.

The Coordinator of Youth and Young Adult Ministry will administer the Religious Formation Program of Holy Spirit Parish for grades 7-12 and Young Adults. This includes planning, programming, supervising, coordinating and executing Youth and Young adult ministry programs. Please contact Aubrey at the church office for more information.

Mass Schedule:

Weekend Masses:

Saturday 4:30pm

Sunday 8:30 am (live stream) & 11:00 am

Week day Masses:

Monday 8:30 am

Tuesday 5:15 pm

Wednesday 8:30 am

*2nd Wed. Park Place, 2:30 pm (suspended)

*3rd Wed. Highgate, 1:30 pm (suspended)

Thursday 8:30 am

Friday 8:30 am

Saturday 8:30 am

Reconciliation:

Saturdays 2-4 pm; Wednesdays 5:30-6:30 pm



Adoration:

Sunday 7 pm -- Tuesday 5 pm

Parish Staff:

Fr. Doug Krings

Pastor

Dcn Pete Woelkers

Deacon

Aubrey Rearden

Parish Administrator

Worship

Cindy Eultgen

Christian Service

Nick Wingerter

RCIA,

Adult Formation

Joel Corda

Music

Mary Moore-Wingerter

Administrative Asst.

Elem. Formation

Molly Schmitz

Youth Minister

Tracy Tomich

Custodian

Do you have your 2022 Raffle Tickets yet?

Help Raise Money for our Parish

Raffle Tickets are available for purchase in the Parish Office. \$5 or more of each ticket purchased will be returned to our Parish.

Make checks out to Diocese. Next drawing will be February 16th for \$250 Cash.

Final Drawings on May 20, 2022.



Weekly Happenings~

Mass Intentions:

| Mass | Intention | Requested by |
|--------------------------------|---|---|
| Sat 1/29—8:30 am —4:30 pm | +Kathy Mahoney +Marie Grenade | C Huber family J Frisch |
| Sun 1/30—8:30 am 11:00 am | Parishioners +Tom Osterman | S Frost |
| Mon 1/31- 8:30 am | Karen Salls (sp int) | D & E Martin |
| Tue 2/1- 5:15 pm | Ruth Hellen (sp int) | Hansens |
| Wed 2/2- 8:30 am | Gina Hansen (sp int) | M Mathson- Nadeau |
| Thu 2/3– 8:30 am | Terry Mimnaugh (sp int) | K & D Mimnaugh |
| Fri 2/4– 8:30 am | +Mollie Wald Doris Friden, James Halton, Betty & Don Rearden, Mary Schaff, Lucy Shermele, Victor & John Schlemgen, Cora Sepich, Gene Torchia, Robin Jimenez | T & S Wald School Mass inten- tions |
| Sat 2/5– 8:30 am - 4:30 pm | Marilyn Mathern (sp int) Parishioners | Hansens |
| Sun 2/6– 8:30 am - 11:00 am | Kathie Wilson (sp int) +Adrienne Gue | Hansens Ginnatys |

Readings for next week~ 5th Sunday in Ordinary Time

1st Reading: Isaiah 6:1-2a, 3-8
2nd Reading: 1 Corinthians 15:1-11
Gospel: Luke 5:1-11

Bus Schedule

Sunday, Feb 6: Cecilia Fuhrman and Jan Olson
Sunday, Feb 13: Roger Seilstad and Kay Seilstad

Coffee and Rolls

Feb 6: Barb Schlecht
Feb 13: Tony Rausch

Calendar of Events January 30-February 6

| | | |
|-------------------|---|--------------------------------|
| Saturday: | Daily Mass— 8:30 Mass Mass at 4:30 pm | |
| Sunday: | Mass– 8:30 & 11:00 am Adoration—6 pm Catholic Schools Week! | |
| Tuesday: | Pastoral Council—6:15 pm | Hall. |
| Wednesday: | High School Bible Study—6:45 am Elem. Formation—4:30 pm Youth Group—6:30 pm | Schultes Sts P&P Sts P&P |
| Thursday: | RCIA—7 pm | Sts. P & P |
| Friday: | School Mass—8:30 am | |
| Saturday: | Daily Mass—8:30 am Mass 4:30 pm | |
| Sunday: | Masses at 8:30 and 11:00 am Adoration—6 pm | |

Please join us to pray the Rosary at 1/2 hour before every Mass time. All are welcome to join us. If you can’t join us, please pray the Rosary on your own.

Liturgical Ministers for Feb. 5, 6

| 4:30 PM | 8:30 AM | 11:00 AM |
|---|--------------------------|----------------------------|
| ★ Sub requested ~ log in to Web Terminal and accept the sub | | |
| | | Holy Wash |
| | | T Dimke |
| Sacristan | | |
| R Huntsinger | J Gort | K Krattiger |
| Greeters | | |
| | | |
| Ushers | | |
| | | |
| Cross Bearer | | |
| | | |
| Altar Servers | | |
| A Fitzpatrick | A Donnelly L Donnelly | T Hansen T Hansen ★ |
| Readers | | |
| M Leach | K Nyman-Wendt | B Neuman |
| Musicians | | |
| | Joel Corda | Joel Corda |
| Ministers of the Eucharist | | |
| T Gilligan A Klundt | L O'Neill S Robinson | C Christiaens M Francis |



Care for our Common Home!

Update: the money from these recyclables goes directly to Holy Spirit School. Thank you for recycling and supporting our school.

WeekendNewspaperCardboard

| | | |
|--------------------|------------------|-------------|
| 4th (Jan 28-Feb 3) | D & P Birkenbuel | R. Shipley |
| 1st (Feb 4– 10) | K of C 9395 | C. Jernigan |
| 2nd (Feb 11-17) | K. Weinheimer | A. Fisher |
| 3rd (Feb. 18-24) | OPEN | C. Nowak |

**Call Parish Office for information on RCIA,
Adult Formation or Marriage Preparation**

For all who seek to become Christian believers

Call Nick at the office, ext 205, or come Thurs. at 7 pm in the RCIA room (Sts. Peter and Paul Center) all year round.

Youth Ministry

Molly Schmitz 452-6491 ext. 207 molly@holyspiritgf.org



High School Bible Study will meet on February 2, at 6:45 am at Schultes. Youth Group meets on February 2 at 6:30 pm at Sts. Peter and Paul. Contact Molly at the parish office 452-6491, ex 207. Thank you!

Elementary Faith Formation

Elementary Formation (Pre-K - 6th Grade)
& Sacramental Prep (2nd Grade)

Mary: mwingenter@holyspiritgf.org
406-452-6491, ex 201

Elementary Formation will meet Wednesday February 2nd at 4:30 pm at Sts. Peter and Paul.

Sacramental Preparation

Mary Moore-Wingenter, mwingenter@holyspiritgf.org
406-452-6491

First Reconciliation is complete! Our children will move on to the Confirmation and 1st Eucharist portion of their preparation. Please keep these kiddos and their Catechists in your prayers.

Holy Spirit School

Melissa Hallahan, Principal, mhallahan@holyspiritgf.org
Jackie Wike, Robin Verzuh Administrative Assistants
Jenifer Thomas, Development Director
761-5775 www.holyspiritgfschool.org

Holy Spirit Catholic School along with along with the world's Catholic Schools will be celebrating Catholic Schools Week starting today! We start the week celebrating our devoted Parish that supports our mission at Holy Spirit Catholic School to bring Catholic education to our wonderful community. A heartfelt THANK YOU from all out staff, students, and families.

We have some fun events planned for each day this week. Tuesday is our student talent show. Thursday we have vocation speakers, and we are ending the week by celebrating our family with a Bingo Night! Please join us this Friday February 4th for a fun bingo night. The event is free to all! Dinner concessions for purchase to support our theater program in April. There is limited seating so please contact Jenifer Thomas for your ticket, 761-5775 ext 222.

Please consider joining our team of substitute teachers at Holy Spirit Catholic School. If interested, contact the office at 761-5775.

Volunteers and Christian Service

Cindy Eultgen 452-6491 ext. 208
cindy@holyspiritgf.org

The Christian Service Commission Mission:

*To Share God's love through action,
education, and community building.*



Goals:

1. Work to *encourage* parishioners to strive for peace, justice and equality.
2. *Provide* opportunities for parishioners to share their God given gifts with individuals coping with difficult situations.
3. *Provide* educational opportunities about Christian Social Justice, and
4. *Build community* partnerships to better serve others and promote the Kingdom of God.

Did you know....

January is Poverty Awareness Month?
Learn statistics for Cascade County.
Consider, Encounter, Act.
Visit www.PovertyUSA.org

It is run by the Catholic Campaign for Human Development (CCHD) is the National Anti-poverty program of the Catholic Bishops in the United States.

Next Week:

All are welcome to participate in this *special project* to prepare for Lent and fold Rice Bowls. Meet in the Parish Hall on Tuesday, Feb. 8 at 4 pm.



Rice Bowls are distributed through Catholic Relief Services (CRS). They are an international Catholic Service that works with organizations around the world to help poor and vulnerable people overcome emergencies, earn a living through agriculture and access affordable health care.

Stewardship

Monsignor House Reflection: Last week we heard about Jesus’ ministry on Earth, in Israel, in a time-frame historians designate as BCE (before common era) & CE (common era). He came, from God, is God as a human being, to level the playing field for ALL of God’s people who include: *the poor, the captives, the blind, and the oppressed*. Jesus knows his audience and finds them shallow. St. Paul introduces us to a beautiful understanding of LOVE. The love of God is never, ever limited to time, space, humans, earth, nor the cosmos. We cannot fathom its depths. Jesus calls you and me, this weekend, to raise our awareness in the car of those who need our assistance in whatever way we can serve. Our Holy Spirit parish is not shallow. Our volunteering is love, full and rich, and we are joined with the love of God, as we minister to the sweet family living in the Monsignor House.

Monsignor House Thanks and Needs: Thank you for all the creative ways in which you choose to donate. Thank you to you folks who gave the donation of the beautiful light purple, bath towels for the Monsignor House. Thank you, also, to those of you who donated monies for the Monsignor House. We have been dealing with water leaks in the pipes in the basement. Plumbers and Restoration workers have been busy keeping our little House healthy and continuing to function. Any questions? Please call Kathie Malby at 781-5033 and leave a message. She will return your call as soon as she can.

Worship

Aubrey Rearden –Worship Coordinator
452-6491 ex. 207 aubrey@holyspiritgf.org
Mary Wingerter—Ministry Scheduler

Please log into Ministry Scheduler and check your schedule for January through March. If there is a time you can’t make, please request a sub. Thank you!

Catechism Corner

CATECHISM CORNER

Did Jesus undo the Law of the Old Testament? (CCC 2052-82) All of the “Law of Moses” is summarized and contained in the “Decalogue” or the “10 Commandments.” All of God’s covenant with His People Israel are contained and understood through the Law, a manifestation of His Will to the People. The passage of all people from slavery to freedom move through the Law, thus freedom from sin is conformity to God’s Will (2061). As fulfillment of all Old Testament promises, Jesus is the manifestation and model of God’s Will. He delights in the Decalogue (Matt. 19:16-19) and urges us to obey the Commandments for the perfection of our joy (John 15:10-11). The Decalogue, “since they express man’s fundamental duties towards God and towards his neighbor,” and are discernable by natural law (through reason) and are revealed by God (through faith) remains gravely obligatory (2072). Rather than view the Decalogue as a restriction on human freedom, we are called to see in them a gift of revelation and adherence is made possible through grace by love for the perfection of joy (2074).

Courtesy Announcements

Father Jay Peterson is leading a pilgrimage to Rome!
May 31-June 8, 2022.

Father Jay invites you to join him on a pilgrimage to Rome. The program includes visits with Travel Illume’s local expert guides and daily liturgy in historical venues. The hotel selected is first-class and in an ideal location. A day excursion to Assisi, birthplace of St Francis, is planned as well. The program includes a group flight out of Great Falls with the option to use your own frequent flyer miles. Come join us for a memorable and inspiring journey! For information and registration visit: travelillume.com/trc/xvu. We encourage you to register by Nov 30, 2021 to ensure your place.

SAVE THE DATE
CATHOLIC WOMEN’S CONFERENCE
Saturday April 2, 2022
Civic Center, Helena Montana
helenacwc.com

See the poster on the bulletin board for more information

Upcoming Breakfasts around town!

Knights of Columbus Fourth Degree hosting a breakfast on **January 30th** at the Knights of Columbus Hall, 906 Central ave W, 8:30-12:00.

City-Wide adoration Society is hosting a breakfast on **February 13th**, 8:00-1:00 at Corpus Christi.

Devotions on Draft, Young Adult Group, will meet on **Feb. 8th** at the Enbar at 7:00 pm. Guest speaker is Fr. Doug. More information is available on Facebook: [devotionsondraft_gf](https://www.facebook.com/devotionsondraft_gf)

Family Promise News

Family Promise Great Falls Information and Needs:

Many of you have asked where Family Promise is located. It is 1019 Central Avenue. Enter through the alley on the East side. It is open from 10:00 am to noon Monday through Friday. Cari Yturri is the Executive Director. The case managers that serve the needs of those who seek help are professional case managers from Opportunities Incorporated. Their service is offered at the offices of Family Promise. The phone number for Family Promise is **1-406-564-5267**.

At this time, they are needing 2 kitchen tables with maybe 4 chairs per table. If you have a table, please call the number above and check with Family Promise.

Saint Michael Radio ~ *FM 97.1
Sharing the Splendor of Truth

February 2022



| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|--|--|---|--|---|-----------------------------|---|
| | | 1 5:15 p.m. Mass Adoration Pastoral Council 6:15 pm, Hall. | 2 8:30 am, Mass H.S. Bible study, 6:45 am, Schultes Elem. Formation, 4:30 pm Sts. P&P Confessions 5:30- 6:30 pm Youth Group, 6:30 pm Sts P&P | 3 8:30 am Mass RCIA, 7 pm Sts. P&P | 4 8:30 am Mass | 5 8:30 am Mass 2-4 p.m. Confession 4:30 Mass |
| 6 8:30 & 11 am Masses Coffee & Rolls, 9:30 am Adoration, 6 pm | 7 8:30 am Mass Adoration | 8 5:15 p.m. Mass Adoration | 9 8:30 am, Mass H.S. Bible study, 6:45 am, Schultes Elem. Formation, 4:30 pm Sts. P&P Confessions 5:30- 6:30 pm Youth Group, 6:30 pm Sts P&P Knights of Colum- bus, 7 pm hall | 10 8:30 a.m. Mass RCIA, 7 pm Sts. P&P | 11 Mass 8:30 a.m. | 12 8:30 am Mass 2-4 p.m. Confession 4:30 Mass |
| 13 8:30 & 11 am Masses Coffee & Rolls, 9:30 am Adoration, 6 pm | 14 8:30 am Mass Adoration pm | 15 5:15 p.m. Mass Adoration Education Comm, 6:15 pm, Sts P&P | 16 8:30 am Mass H.S. Bible study, 6:45 am, Schultes Elem. Formation, 4:30 pm Sts. P&P Confessions 5:30- 6:30 pm Youth Group, 6:30 pm Sts P&P | 17 8:30 a.m. Mass RCIA 7 pm Sts. P&P | 18 Mass 8:30 am | 19 8:30 am Mass 2-4 p.m. Confession 4:30 Mass |
| 20 8:30 & 11 am Masses Knights of Colum- bus, Burritos and Cin. Rolls Adoration, 6 pm | 21 8:30 am Mass Adoration | 22 5:15 p.m. Mass Adoration Bereavement team; 4 pm, hall | 23 8:30 am Mass H.S. Bible study, 6:45 am, Schultes Elem. Formation, 4:30 pm Sts. P&P Confessions 5:30- 6:30 pm Youth Group, 6:30 pm Sts P&P | 24 8:30 a.m. Mass RCIA 7 pm Sts. P&P | 25 Mass 8:30 am | 26 8:30 am Mass 2-4 p.m. Confession 4:30 Mass |
| 27 8:30 & 11 am Masses Coffee & Rolls, 9:30 am Adoration | 28 8:30 am Mass Adoration | | | | | |



In preparation for the feast day of Saint Valentine, please join us on February 8th for a beer with guest speaker Father Doug Krings, where we will be talking about relationships, love, and dating and what it means to do so as a Catholic. Downtown at The Enbar, the meeting will begin at 7:00pm!

We hope to see you there!

Further information can be located on our Facebook and Instagram pages - @devotionsondraft_gf

HOLY SPIRIT CATHOLIC PARISH

November 30, 2021 MONTHLY FINANCIAL RECAP

| OPERATING FUND | | | | |
|---|--------------------|-------------------------------|-------------------|---------------------------------|
| | November-21 | FISCAL YEAR TO DATE ACTUAL | BUDGET TO DATE | BUDGET VARIANCE OVER (UNDER) |
| SUNDAY OFFERING - (ENVELOPES & CASH) | \$ 71,873 | \$ 341,590 | \$ 366,875 | \$ (25,285) |
| SPECIAL DONATIONS-(WILLS, ESTATES, GIFTS, ETC.) | \$ - | \$ - | \$ - | \$ - |
| PCCW CONTRIBUTIONS | \$ - | \$ - | \$ - | \$ - |
| * OTHER INCOME - (RELIG. ED., INTEREST, USER FEES, ETC.) | \$ - | \$ - | \$ 5,500 | \$ (5,500) |
| DIOCESE CURRENT OPERATING FUND ASSMT.-DONATION THRU C&S | \$ - | \$ - | \$ - | \$ - |
| TOTAL OPERATING REVENUE | \$ 71,873 | \$ 341,590 | \$ 372,375 | \$ (30,785) |
| OPERATING EXPENSES | | | | |
| HOLY SPIRIT SCHOOL SUBSIDY (29% OF SUNDAY OFFERINGS) | \$ 23,042 | \$ 115,208 | \$ 115,208 | \$ 0 |
| CHURCH & CENTER (MAINT. UTILITIES, INSURANCE, TAXES) | \$ 25,283 | \$ 69,941 | \$ 44,679 | \$ 25,261 |
| BUSINESS OFFICE (SUPPLIES, POSTAGE, EQUIP. & MAINT.) | \$ 2,617 | \$ 15,599 | \$ 16,917 | \$ (1,318) |
| RELIGIOUS EDUCATION (BOOKS, SUPPLIES, TRAINING, RESOURCES) | \$ 1,389 | \$ 8,302 | \$ 6,667 | \$ 1,636 |
| WORSHIP (ALTAR SUPPLIES, TRAINING, MUSIC) | \$ 7,410 | \$ 12,759 | \$ 7,438 | \$ 5,321 |
| CHRISTIAN SERVICE (TRAINING & SUPPLIES) | \$ - | \$ 1,040 | \$ 2,263 | \$ (1,223) |
| EMPLOYEE SALARIES & BENEFITS (INS. RETIREMENT, WORKERS COMP) | \$ 28,457 | \$ 170,063 | \$ 152,452 | \$ 17,612 |
| DIOCESAN CURRENT OPERATING FUND ASSESSMENT | \$ - | \$ - | \$ 21,083 | \$ (21,083) |
| OTHER EXPENSES (HOSPITALITY, COUNCIL, PARISH VAN) | \$ 5,763 | \$ 12,245 | \$ 6,079 | \$ 6,166 |
| TOTAL OPERATING EXPENSES (BEFORE DEBT SERVICE) | \$ 93,961 | \$ 405,157 | \$ 372,785 | \$ 32,372 |
| NET INCREASE OR (DECREASE) IN OPERATING FUNDS | \$ (22,088) | \$ (63,567) | \$ (410) | \$ (63,157) |
| BUILDING INCOME/ EXPENSES | | | | |
| BUILDING & COLUMBARIUM REVENUE | \$ 7,337 | \$ 56,388 | | |
| * INTEREST INCOME | \$ - | \$ 4,664 | | |
| INTEREST EXPENSE | \$ (4,987) | \$ (25,170) | | |
| PRINCIPAL PAYMENT | \$ (7,095) | \$ (35,240) | | |
| NET INCREASE OR (DECREASE) IN BUILDING FUNDS | \$ (4,745) | \$ 642 | | |
| NET INCREASE OR (DECREASE) IN TOTAL FUNDS (BUILDING AND OPERATING) | \$ (26,833) | \$ (62,925) | | |

BUILDING CASH RESERVE and LOAN STATUS

| | | | |
|--|-------------|----|-----------|
| BEGINNING LOAN BALANCES: 7/01/2021 | | \$ | 1,224,222 |
| BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT) | | \$ | 400,000 |
| SUBTOTAL | | \$ | 1,624,222 |
| | | | |
| | | | |
| BEGINNING BUILDING RESERVE CASH BALANCE | | | |
| Reduction Due to Settlement | | \$ | 65,202 |
| PLEDGES & GIFTS | \$ 7,337 | \$ | 56,388 |
| WILLS & ESTATES | \$ - | \$ | - |
| VISION CAPITAL CHAMPAIGN | \$ - | \$ | - |
| INTEREST INCOME | \$ - | \$ | 4,664 |
| OTHER INCOME Power/Artz | \$ - | \$ | - |
| TOTAL INCOME | \$ 7,337 | \$ | 61,052 |
| INTEREST EXPENSE | \$ (4,987) | \$ | (25,170) |
| PRINCIPAL PAYMENT ON BUILDING LOAN | \$ (7,095) | \$ | (35,240) |
| ADDITIONAL PRINCIPAL PAYMENT ON BUILDING LOAN | \$ - | \$ | - |
| TOTAL DISBURSEMENTS | \$ (12,082) | \$ | (60,410) |
| NET INCREASE OR (DECREASE) IN BUILDING RESERVE FUND | \$ (4,745) | \$ | 642 |
| END OF CURRENT MONTH BUILDING RESERVE CASH BALANCE | | \$ | 65,845 |
| LOAN BALANCES AT THE END OF CURRENT MONTH | | \$ | 1,588,981 |
| | | | |
| BUILDING LOAN (DIOCESAN SAVINGS & LOAN) | | \$ | 1,188,982 |
| BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT) | | \$ | 400,000 |
| | | \$ | 1,588,982 |

HOLY SPIRIT CATHOLIC PARISH

December 31, 2021 MONTHLY FINANCIAL RECAP

OPERATING FUND

| | December-21 | FISCAL YEAR TO DATE ACTUAL | BUDGET TO DATE | BUDGET VARIANCE OVER (UNDER) |
|---|-------------------|-------------------------------|-------------------|---------------------------------|
| SUNDAY OFFERING - (ENVELOPES & CASH) | \$ 157,046 | \$ 498,636 | \$ 440,250 | \$ 58,386 |
| SPECIAL DONATIONS-(WILLS, ESTATES, GIFTS, ETC.) | \$ - | \$ - | \$ - | \$ - |
| PCCW CONTRIBUTIONS | \$ - | \$ - | \$ - | \$ - |
| * OTHER INCOME - (RELIG. ED., INTEREST, USER FEES, ETC.) | \$ - | \$ - | \$ 6,600 | \$ (6,600) |
| DIOCESE CURRENT OPERATING FUND ASSMT.-DONATION THRU C&S | \$ - | \$ - | \$ - | \$ - |
| TOTAL OPERATING REVENUE | \$ 157,046 | \$ 498,636 | \$ 446,850 | \$ 51,786 |
| OPERATING EXPENSES | | | | |
| HOLY SPIRIT SCHOOL SUBSIDY (29% OF SUNDAY OFFERINGS) | \$ 23,042 | \$ 138,250 | \$ 138,250 | \$ 0 |
| CHURCH & CENTER (MAINT. UTILITIES, INSURANCE, TAXES) | \$ 5,667 | \$ 75,608 | \$ 53,615 | \$ 21,993 |
| BUSINESS OFFICE (SUPPLIES, POSTAGE, EQUIP. & MAINT.) | \$ 3,854 | \$ 19,453 | \$ 20,300 | \$ (847) |
| RELIGIOUS EDUCATION (BOOKS, SUPPLIES, TRAINING, RESOURCES) | \$ 74 | \$ 8,376 | \$ 8,000 | \$ 376 |
| WORSHIP (ALTAR SUPPLIES, TRAINING, MUSIC) | \$ 1,608 | \$ 14,367 | \$ 8,925 | \$ 5,442 |
| CHRISTIAN SERVICE (TRAINING & SUPPLIES) | \$ - | \$ 1,040 | \$ 2,715 | \$ (1,675) |
| EMPLOYEE SALARIES & BENEFITS (INS. RETIREMENT, WORKERS COMP) | \$ 34,518 | \$ 204,581 | \$ 182,944 | \$ 21,637 |
| DIOCESAN CURRENT OPERATING FUND ASSESSMENT | \$ - | \$ - | \$ 25,300 | \$ (25,300) |
| OTHER EXPENSES (HOSPITALITY, COUNCIL, PARISH VAN) | \$ 998 | \$ 13,244 | \$ 7,295 | \$ 5,949 |
| TOTAL OPERATING EXPENSES (BEFORE DEBT SERVICE) | \$ 69,761 | \$ 474,918 | \$ 447,344 | \$ 27,574 |
| NET INCREASE OR (DECREASE) IN OPERATING FUNDS | \$ 87,285 | \$ 23,717 | \$ (494) | \$ 24,211 |
| BUILDING INCOME/ EXPENSES | | | | |
| BUILDING & COLUMBARIUM REVENUE | \$ 124,101 | \$ 180,489 | | |
| * INTEREST INCOME | \$ - | \$ 4,664 | | |
| INTEREST EXPENSE | \$ (4,963) | \$ (30,133) | | |
| PRINCIPAL PAYMENT | \$ (7,119) | \$ (42,359) | | |
| NET INCREASE OR (DECREASE) IN BUILDING FUNDS | \$ 112,019 | \$ 112,661 | | |
| NET INCREASE OR (DECREASE) IN TOTAL FUNDS (BUILDING AND OPERATING) | \$ 199,304 | \$ 136,379 | | |

BUILDING CASH RESERVE and LOAN STATUS

| | | | |
|---|--------------------|--------------------|---------------------|
| BEGINNING LOAN BALANCES: 7/01/2021 | | | \$ 1,224,222 |
| BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT) | | | \$ 400,000 |
| SUBTOTAL | | | \$ 1,624,222 |
| BEGINNING BUILDING RESERVE CASH BALANCE | December-21 | YEAR TO DATE | |
| Reduction Due to Settlement | | \$ 65,202 | |
| PLEDGES & GIFTS | \$ 124,101 | \$ 180,489 | |
| WILLS & ESTATES | \$ - | \$ - | |
| VISION CAPITAL CHAMPAIGN | \$ - | \$ - | |
| INTEREST INCOME | \$ - | \$ 4,664 | |
| OTHER INCOME Power/Artz | \$ - | \$ - | |
| TOTAL INCOME | \$ 124,101 | \$ 185,153 | |
| INTEREST EXPENSE | \$ (4,963) | \$ (30,133) | |
| PRINCIPAL PAYMENT ON BUILDING LOAN | \$ (7,119) | \$ (42,359) | \$ (42,359) |
| ADDITIONAL PRINCIPAL PAYMENT ON BUILDING LOAN | \$ - | \$ - | \$ - |
| TOTAL DISBURSEMENTS | \$ (12,082) | \$ (72,492) | |
| NET INCREASE OR (DECREASE) IN BUILDING RESERVE FUND | \$ 112,019 | \$ 112,661 | |
| END OF CURRENT MONTH BUILDING RESERVE CASH BALANCE | | \$ 177,864 | |
| LOAN BALANCES AT THE END OF CURRENT MONTH | | | \$ 1,581,863 |
| BUILDING LOAN (DIOCESAN SAVINGS & LOAN) | | | \$ 1,181,863 |
| BUILDING RESERVE LOAN (HOLY SPIRIT SCHOOL ENDOWMENT) | | | \$ 400,000 |
| | | | \$ 1,581,863 |